

AGENCY OPERATING ACCOUNT SUMMARY
INDIANA UNIVERSITY (750)

		FY 11 Actual	FY 12 Actual	FY 13 Appropriation	FY 13 Current Estimate	Baseline Budget	Submitted FY 14 Budget Request	Submitted FY 15 Budget Request
14210 General Fund*	Bloomington General Operating Fee Replacement	190,670,086 40,196,222	180,268,458 22,981,646	180,268,458 15,668,143	180,268,458 15,649,359	180,268,458 15,649,359	177,945,040 17,457,668	177,557,804 28,030,948
		<u>230,866,308</u>	<u>203,250,104</u>	<u>195,936,601</u>	<u>195,917,817</u>	<u>195,917,817</u>	<u>195,402,708</u>	<u>205,588,752</u>
14240 General Fund*	IUPUI General Operating Fee Replacement	194,408,062 16,917,061	195,817,866 15,479,743	195,817,866 19,291,624	195,817,866 18,586,663	195,817,866 18,586,663	198,251,259 18,597,722	198,656,826 26,278,556
		<u>211,325,123</u>	<u>211,297,609</u>	<u>215,109,490</u>	<u>214,404,529</u>	<u>214,404,529</u>	<u>216,848,981</u>	<u>224,935,382</u>
14220 General Fund*	Regional Campus General Operating Fee Replacement	76,811,147 13,738,986	76,694,720 12,979,952	76,694,720 13,335,960	76,694,720 12,890,164	76,694,720 12,890,164	76,207,800 17,834,035	76,126,640 19,543,899
		<u>90,550,133</u>	<u>89,674,672</u>	<u>90,030,680</u>	<u>89,584,884</u>	<u>89,584,884</u>	<u>94,041,835</u>	<u>95,670,539</u>
11120 General Fund	Abilene Network Operations Center	832,596	707,707	707,707	707,707	707,707	750,169	750,169
11130 Dedicated Fund	Spinal Cord and Head Injury Research Center	524,230	-	-	-	-	-	-
11130 General Fund	Spinal Cord and Head Injury Research Center		524,230	524,230	524,230	524,230	555,684	555,684
12745 General Fund	Medical Center Expansion		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
14510 General Fund	Institute for the Study of Developmental Disabilities	2,447,440	2,105,824	2,105,824	2,105,824	2,105,824	2,232,173	2,232,173
16840 General Fund	Geological Survey	3,102,244	2,636,907	2,636,907	2,636,907	2,636,907	2,795,121	2,795,121
11480 General Fund	Local Government Advisory Commission	56,543	48,062	48,062	48,062	48,062	48,062	48,062
15940 Dedicated Fund	I-Light Network Operation	1,471,833	1,471,833	1,471,833	1,471,833	1,471,833	1,471,833	1,471,833
19550 General Fund	R&R	-	-	-	-	-	22,912,596	22,912,596
58056 Federal Fund	R&R	6,061,880	24,355,573	-	-	-	-	-
General Fund*		539,180,387	513,245,114	510,099,501	508,929,960	508,929,960	538,587,329	558,488,478
Dedicated Fund		1,996,063	1,471,833	1,471,833	1,471,833	1,471,833	1,471,833	1,471,833
Federal Fund		6,061,880	24,355,573	-	-	-	-	-
Total		547,238,330	539,072,520	511,571,334	510,401,793	510,401,793	540,059,162	559,960,311

Does not include funds appropriated to the State Budget Agency

Does not include State Department of Toxicology which was made a separate State agency in FY' 12

*R&R funds were included in General Operating appropriation figures for FY'12 and FY'13